

Tobacco Region Revitalization Commission FY2019 Budget

Administration

Salaries, Benefits, Per Diems	\$	1,526,300
Contractual Services, Travel		372,000
Supplies and Materials		6,500
Transfer Payments		313,000
Rent, Insurance, Agency Svc Charges		161,400
Furniture and Equipment		5,700
Total Administration	\$	2,384,900

Special Projects

\$ 1,500,000

Agribusiness

\$ 1,800,000

Education

Financial Aid	\$	8,000,000
Competitive		2,000,000
Total Education	\$	10,000,000

Regional Economic Development

Southside Economic Development	\$	3,500,000
Southwest Economic Development		2,000,000
Total Regional Economic Development	\$	5,500,000

FY2019 Budget	\$	21,184,900
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