

Virginia Tobacco Region Revitalization Commission

Education Committee – February 28, 2022

Workforce Financial Aid for the FY2022-23 School Year

The Education Committee will meet at 11:00am on March 28, 2022 to consider the following Workforce Financial Aid (WFA) proposals. In recent years the Commission has allocated \$3 million for the WFA providing for last-dollar tuition assistance for Tobacco Region residents at community colleges and higher education centers during an annual school year. The FY22 budget adopted by the Commission in May 2020, reduced the available funding for WFA to \$2,000,000 and with the reallocation of deobligations there is \$2.2 million in available funding.

In order to manage the \$2.2 million of available funding, staff advised the colleges to make 25% aggregate reduction. The eight community colleges with a primary service area in the Tobacco Region were advised to limit their requests to \$240,000 each, and for the three community colleges with smaller service areas in the Tobacco Region, to limit their requests to up to \$100,000 each. **This resulted in eleven applications for \$2,191,250 total funding.**

Applicants were instructed to align their requests with the Commission's five funding priority areas by allocating WFA funds to higher priority programs before allocating funding to lower priority programs. Below is except from the 2022-2023 WFA Guidelines:

Due Date: The Commission will accept proposals submitted through TRRC's online application until **February 24, 2022** for WFA funding to serve permanent residents of Tobacco Region localities in the **2022-23 school year**. The current FY22 Commission budget allocates \$2.2 million is to support Workforce Financial Aid proposals. This amount is 75% of the \$3,009,000 total that was awarded for the previous year WFA grant awards.

Funding Priorities: The Commission's five funding priorities for the WFA Program are listed below in ranked order. Applicant institutions must use WFA funding for all eligible students in a higher priority category program before using WFA funding for other eligible students in a lower priority category.

- Priority 1: Workforce Credentials – All certifications that can be completed in six (6) months or fewer.
- Priority 2: STEM-H and Advanced Manufacturing students who can obtain their degree/certificate within one year.
- Priority 3: STEM-H and Advanced Manufacturing students who are working towards a degree or certificate, for which completion will require more than one year.

For priorities #2 and #3, WFA funding may only be used to support students in the programs listed in the attached list of eligible programs and majors. Any WFA funding for priorities #4 and #5 below must be limited to no more than two targeted high-demand fields documented by the applicant institution and approved by TRRC. Applicants must submit documentation of employer demand with their applications and will be subject to approval by TRRC.

- Priority 4: Students who can obtain their degree/certificate within one (1) year in a targeted high-demand field approved by TRRC.
- Priority 5: Other full-time, program-placed students for which completion will require more than one year in a targeted high-demand field approved by TRRC.

TRRC staff will recommend awards to applicant institutions that allocate funding to higher funding priority categories before allocating funding to lower priority categories. Staff will not recommend awarding funds for applications that allocate funds to lower priority categories without documented employer demand.

For students receiving FastForward Workforce Credential funding, TRRC will support one-sixth of the cost of the training program and certification (half of the one-third share the student is responsible for), with the remainder to be covered by FFWC and potentially state FANTIC funds or other sources. However, TRRC will allow up to 50% tuition reimbursement for FFWC-eligible training cohorts that are conducted during periods when FFWC funding is not available due to state funding limitations.

Eligible uses of WFA: WFA support shall be used only for tuition and mandatory fees. WFA funds may not be used for books, transportation and other expenses.

The WFA Program Guidelines also requested the following:

Additional Project Description: In the Additional Attachments section of the WFA application, applicants are required to upload a narrative file which lists the academic programs requested to be supported under each priority. This list should separate all academic and workforce programs to be supported that are not part of the state G3 Program, from those that are included in the G3 Program. The Additional Project Description **must** include:

Non-G3 Eligible Programs

- Total amount of scholarship funding requested for Non-G3 Eligible Programs.
- List of programs requested for scholarship support under Priority 1 – Workforce Credentials, Priorities 2 & 3 – STEM-H and Advanced Manufacturing, and Priorities 4 & 5 Other Targeted High-Demand Occupations, which are not part of the state G3 Program.

G3-Eligible Programs (If applicable)

- Total amount of scholarship funding requested for G3-Eligible Programs.
- List of all G3-Eligible programs requested for scholarship support under Priority 1 – Workforce Credentials, Priorities 2 & 3 – STEM-H and Advanced Manufacturing, and Priorities 4 & 5 Other Targeted High-Demand Occupations.
- Applicants must include a statement clarifying why this funding is needed and how the scholarships will be targeted to students with a need.

Staff Comments:

All requests comply with the Committee's long-standing objectives of providing last-dollar assistance to students working to obtain a nationally-recognized workforce or academic credential. The schools that propose to use WFA funding for priority #4 and #5 programs provided evidence of regional employer demand for certain types of jobs relevant to a corresponding credential/program.

The requests anticipate serving a total of 1,477 students and resulting in 1,274 of those students obtaining a credential in 2022-2023 school year. The proposals also estimate matching funds of more than \$3.4 million for students receiving TRRC support and students in TRRC scholarship priority areas.

Staff recommends approval of the requests as summarized on the following pages, for last-dollar Workforce Financial Aid for Tobacco Region residents in the 2022-23 school year, contingent on the following:

- **Grantees must provide at least dollar-for-dollar matching funds.**
- **Grantees may not seek reimbursement for students enrolled in priority #4 or #5 programs in excess of the approved amounts or for programs not listed. Any unused amounts allocated to priorities #4 or #5 may only be reallocated to priorities #1, #2 or #3.**
- **Grantees must report, on an individual student basis, the full distribution of all financial aid and/or other funding used to meet that student's financial responsibility to the Grantee. This documentation may be marked "confidential" to protect student privacy, and the Commission asks that any other data that might make documentation sensitive (such as security numbers, student health or disability status, etc.) be redacted. Grantees are expected to work the college's financial aid office to track scholarship commitments through the People Soft system.**
- **Grantees must report the program/major for each scholarship recipient in order for TRRC staff to validate eligibility under the approved priorities.**
- ***(If proposed policy is adopted)* – Dual enrollment funding will be limited to regional high school program offerings at community college facilities. These scholarship funds will be limited to Advanced Manufacturing and Information Technology career programs. At least fifty percent 50% match is required by school systems, community college foundations or another funding source.**
- ***(If proposed policy is adopted)* – Grantees will limit scholarships for G3 Eligible and Non-G3 Eligible for credit programs to students with family income up to 500% of Poverty Level for their family size. Grantees must work with the college's financial aid office in order to verify income eligibility and to track scholarship commitments through the People Soft system.**

Req #	Organization	Project Title	Request Amount	Recommended
Southern Virginia				
3945	Central Virginia Community College Educational Foundation	Workforce Financial Aid 2022-2023: CVCC	\$ 236,250	\$ 236,250
3946	Danville Community College Educational Foundation, Inc.	DCC Educational Foundation Workforce Financial Aid 2022-2023	\$ 240,000	\$ 240,000
3947	John Tyler Community College Foundation	2022-23 Tobacco Region Scholarship Program at John Tyler Community College	\$ 100,000	\$ 100,000
3950	Patrick Henry Community College Foundation	P&HCC 2022-2023 Workforce Financial Aid	\$ 240,000	\$ 240,000
3951	Southside Virginia Community College Foundation	Investing in Southside Students	\$ 240,000	\$ 240,000
3954	Virginia Western Community College Educational Foundation Inc	Workforce Financial Aid and Community College Access Program for Franklin County	\$ 100,000	\$100,000
Southwest Virginia				
3948	Mountain Empire Community College	MECC WORKS	\$ 240,000	\$ 240,000
3949	New River Community College Educational Foundation	Floyd County ACCE (Access to Community College Education) Program	\$ 75,000	\$ 75,000
3952	Southwest Virginia Community College	2022-2023 SWCC WFA Tobacco Scholarship Program	\$ 240,000	\$ 240,000
3953	Virginia Highlands Community College Educational Foundation	Virginia Highlands Community College - Workforce Financial Aid FY23	\$ 240,000	\$ 240,000
3955	Wytheville Community College	Wytheville Community College Forging Futures Scholarship Program	\$ 240,000	\$ 240,000

Total Requests / Recommendations (11 Applications) \$2,191,250 \$ 2,190,250

Southern Virginia

Central Virginia Community College Educational Foundation, Inc.
Workforce Financial Aid 2022-2023: CVCC (#3945)
\$236,250 Requested

Anticipated Results							
Program Summary			Unduplicated # of Students Completing in School Year:				
TRRC Priority	TRRC \$ Requested	# of Students Served	TRRC Diplomas	TRRC Certificates	TRRC Associates	TRRC Transfers	Total
#1 - Workforce Credentials	\$ 20,000	30					
#2 - STEM-H and Advanced Manufacturing, completing within one year	108,125	57	4	4			8
#3 - STEM-H and Advanced Manufacturing, completing in more than one year	108,125	73	5	20	10	11	46
#4 - High-Demand Occupations, completing within one year							
#5 - High-Demand Occupations, completing in more than one year							
Total	\$ 236,250	160	9	24	10	11	54

Anticipated Results						
Workforce Financial Aid Budget Worksheet						
Summary	TRRC \$ Amount	TRRC # of Students Served	Match \$ Amount	Match # of Students Served	Total \$ Amount	Total # of Students Served
Total	\$ 236,250	160	\$ 236,250	160	\$ 472,500	320

Dual-Enrollment (Concurrent):

- Information Technology: Computer and Electronic Technology/Fundamentals CSCs; Cyber Security- Fundamentals CSCs; Information Systems Fundamentals/Plus CSCs
- Industrial Maintenance: Industrial Maintenance Electrician/Mechanical/Fundamentals CSCs; Electrical Technology Fundamentals/Plus CSCs
- Mechatronics- Plus CSCs
- Precision Machining: Machining Technology- Fundamentals CSCs
- Welding: Welding- Fundamentals CSCs

Distribution

- Non-G3 Eligible Program = \$176,250
- G3-Eligible Programs = \$60,000

Staff Comments: Staff worked with CVCC Foundation to provide the required WFA application information and revised outcome projections. CVCC is allocating all funding to the Commission three highest priorities. Funding support includes Dual Enrollment programs for high school students at CVCC’s Career Technical Education (CTE) Academy. CVCC agreed to limited dual enrollment scholarships to Advanced Manufacturing and Information Technology career programs.

Staff Recommendation: Staff recommends an award of \$236,250.

Danville Community College Educational Foundation, Inc.
DCC Educational Foundation Workforce Financial Aid 2022-2023 (#3946)
\$240,000 Requested

Anticipated Results							
Program Summary			Unduplicated # of Students Completing in School Year:				
TRRC Priority	TRRC \$ Requested	# of Students Served	TRRC Diplomas	TRRC Certificates	TRRC Associates	TRRC Transfers	Total
#1 - Workforce Credentials	\$ 25,000	25	0	25			25
#2 - STEM-H and Advanced Manufacturing, completing within one year	115,000	46	7		10	29	46
#3 - STEM-H and Advanced Manufacturing, completing in more than one year	100,000	40	20		10	10	40
Total	\$ 240,000	111	27	25	20	39	111

Anticipated Results						
Workforce Financial Aid Budget Worksheet						
Summary	TRRC \$ Amount	TRRC # of Students Served	Match \$ Amount	Match # of Students Served	Total \$ Amount	Total # of Students Served
Total	\$ 240,000	111	\$ 240,000	111	\$ 280,000	111

Distribution

- Non-G3 Eligible Program = \$ 122,500
- G3-Eligible Programs = \$ 117,500

Staff Comments: DCC provided all required information. All scholarships are under the Commission's top three priorities.

Staff Recommendation: Staff recommends an award of \$240,000

**John Tyler Community College Foundation (Brightpoint Community College Foundation)
2022-23 Tobacco Region Scholarship Program at John Tyler Community College (#3947)
\$100,000 Requested**

Anticipated Results							
Program Summary			Unduplicated # of Students Completing in School Year:				
TRRC Priority	TRRC \$ Requested	# of Students Served	TRRC Diplomas	TRRC Certificates	TRRC Associates	TRRC Transfers	Total
#1 - Workforce Credentials	\$ 12,300	18		14			14
#2 - STEM-H and Advanced Manufacturing, completing within one year	35,650	19		17	1		18
#3 - STEM-H and Advanced Manufacturing, completing in more than one year	52,050	27					
Total	\$ 100,000	66		31	1		32

Anticipated Results						
Workforce Financial Aid Budget Worksheet						
Summary	TRRC \$ Amount	TRRC # of Students Served	Match \$ Amount	Match # of Students Served	Total \$ Amount	Total # of Students Served
Total	\$ 100,000	66	\$ 429,385	125	\$ 529,385	171

Dual-Enrollment (Concurrent):

Advanced Manufacturing pipeline concurrent program with high schools in the region.

- Industrial Electricity CSC
- Basic Precision Machining CSC
- Welding CSC

Distribution

- Non-G3 Eligible Program = \$ 100,000

Staff Comments: JTCC provided all required information and is proposing 100% of the \$100,000 request to be used for Non-G3 Eligible Program. JTCC is requesting support for advanced manufacturing Dual Enrollment programs offered to area high school students at their main campus. These have been supported in the past with TRRC funding support at 100%. Staff is recommending policy requiring at least 50% match on eligible dual enrollment programs.

Staff Recommendation: Staff recommends a \$100,000 grant contingent on 50% match for dual enrollment.

**Patrick Henry Community College Foundation
P&HCC 2022-2023 Workforce Financial Aid (#3950)
\$240,000 Requested**

Anticipated Results							
Program Summary			Unduplicated # of Students Completing in School Year:				
TRRC Priority	TRRC \$ Requested	# of Students Served	TRRC Diplomas	TRRC Certificates	TRRC Associates	TRRC Transfers	Total
#1 - Workforce Credentials	\$ 10,000	11		8			8
#2 - STEM-H and Advanced Manufacturing, completing within one year	80,000	50		15	18	6	39
#3 - STEM-H and Advanced Manufacturing, completing in more than one year	150,000	80		20	28	12	60
Total	\$ 240,000	141		43	46	18	107

Anticipated Results						
Workforce Financial Aid Budget Worksheet						
Summary	TRRC \$ Amount	TRRC # of Students Served	Match \$ Amount	Match # of Students Served	Total \$ Amount	Total # of Students Served
Total	\$ 240,000	141	\$ 345,783	110	\$ 585,783	251

Dual-Enrollment (Concurrent):

- Precision Machining: Machining Technical CSC
- Welding CSC
- Mechatronics CSC

Distribution:

- Non-G3 Eligible Program = \$46,785
- G3-Eligible Programs = \$193,215

Staff Comments: P&HCC proposes all funding to be used towards the Commission three highest priorities. The college will begin offering advanced manufacturing Dual Enrollment programs in partnership with area high schools at their P&HCC's Manufacturing Engineering & Technology Complex in fall 2022. P&HCC agreed to remove Motorsports Technician CSC from proposed Dual-Enrollment programs in order to be consistent with staff's policy recommendation.

Staff Recommendation: Staff recommends an award of \$240,000.

Southside Virginia Community College Foundation
Investing in Southside Students (#3951)
\$240,000 Requested

Anticipated Results							
Program Summary			Unduplicated # of Students Completing in School Year:				
TRRC Priority	TRRC \$ Requested	# of Students Served	TRRC Diplomas	TRRC Certificates	TRRC Associates	TRRC Transfers	Total
#1 - Workforce Credentials	\$ 33,000	44		44			44
#2 - STEM-H and Advanced Manufacturing, completing within one year	113,000	61		61			61
#3 - STEM-H and Advanced Manufacturing, completing in more than one year	94,000	30			30		30
Total	\$ 240,000	135		105	30		135

Anticipated Results						
Workforce Financial Aid Budget Worksheet						
Summary	TRRC \$ Amount	TRRC # of Students Served	Match \$ Amount	Match # of Students Served	Total \$ Amount	Total # of Students Served
Total	\$ 240,000	135	\$ 351,000	135	\$ 591,000	270

Dual-Enrollment (Concurrent):

- Information Systems CSC
- Industrial Electrical Technician CSC
- Mechatronics CSS
- Precision Machining CSC
- Welding CSC

Distribution

- Non-G3 Eligible Program = \$118,000
- G3-Eligible Programs = \$122,000

Staff Comments:

All scholarship funding is allocated to the Commission’s three highest priorities. The application from SsVCC initially proposed an expansion of what had previously been supported for Dual Enrollment programs to include HVAC, Emergency Medical Services and Automotive. At staff suggestion SsVCC agreed to remove these from the proposal and will focus Dual Enrollment on Advanced Manufacturing and Information Technology career programs.

Staff Recommendation: Staff recommends an award of \$240,000 with support for Dual Enrollment limited to the approved Advanced Manufacturing and Information Technology career programs.

**Virginia Western Community College Educational Foundation Inc.
 Workforce Financial Aid and Community College Access Program for Franklin County (#3954)
 \$100,000 Requested**

Anticipated Results							
Program Summary			Unduplicated # of Students Completing in School Year:				
TRRC Priority	TRRC \$ Requested	# of Students Served	TRRC Diplomas	TRRC Certificates	TRRC Associates	TRRC Transfers	Total
#1 - Workforce Credentials	\$ 9,929	22		36			36
#2 - STEM-H and Advanced Manufacturing, completing within one year	40,357	33		6	33		39
#3 - STEM-H and Advanced Manufacturing, completing in more than one year	42,554	27		27	27		32
#4 - High-Demand Occupations, completing within one year	3,765	2		2			2
#5 - High-Demand Occupations, completing in more than one year	3,395	2		2			2
Total	\$ 100,000	86	6	17	9	11	111

Anticipated Results						
Workforce Financial Aid Budget Worksheet						
Summary	TRRC \$ Amount	TRRC # of Students Served	Match \$ Amount	Match # of Students Served	Total \$ Amount	Total # of Students Served
Total	\$ 100,000	86	\$ 203,646	0	\$ 303,646	86

High-Demand Occupations:

- Construction Management CSC
- Culinary Arts AAS

Distribution

- Non-G3 Eligible Program = \$ 75,000
- G3-Eligible Programs = \$25,000

Staff Comments: All required information was provided. The proposed high-demand occupations are the same as those that were approved in the current school year Workforce Financial Aid grants.

Staff Recommendation: Staff recommends an award of \$100,000

Southwest Virginia

Mountain Empire Community College
MECC WORKS (#3948)
\$240,000 Requested

Anticipated Results							
Program Summary			Unduplicated # of Students Completing in School Year:				
TRRC Priority	TRRC \$ Requested	# of Students Served	TRRC Diplomas	TRRC Certificates	TRRC Associates	TRRC Transfers	Total
#1 - Workforce Credentials	\$ 50,000	30		47			47
#2 - STEM-H and Advanced Manufacturing, completing within one year	60,000	40		35			35
#3 - STEM-H and Advanced Manufacturing, completing in more than one year	120,000	70		37	30		67
#4 - High-Demand Occupations, completing within one year	5,000	5		4			4
#5 - High-Demand Occupations, completing in more than one year	5,000	5			4		4
Total	\$ 240,000	150		123	34		157

Anticipated Results						
Workforce Financial Aid Budget Worksheet						
Summary	TRRC \$ Amount	TRRC # of Students Served	Match \$ Amount	Match # of Students Served	Total \$ Amount	Total # of Students Served
Total	\$ 240,000	150	\$ 5,682,240	1212	\$ 5,922,240	1372

High-Demand Occupations:

- Police and Corrections Science: Public Safety Pathway CSC, AA&S
- Business Pathway: Legal CSC, AA&S

Distribution

- Non-G3 Eligible Program = \$ 195,000
- G3-Eligible Programs = \$ 45,000

Staff Comments:

MECC provided a strong narrative with a very complete list of both G3 and non G3 eligible programs to be served using TRRC funds. Approximately \$45,000 of the award will be used to provide WFA support to students in G3 programs. The application included an excellent explanation of why this support is needed and the circumstances under which it may be provided. The estimates provided for the use of matching funds are substantially larger compared to the other applications. This is likely the result of MECC pulling match from a much broader population of students however there is no question that adequate matching funds will be provided for this application.

Staff Recommendation: Staff recommends an award of \$240,000

**New River Community College Educational Foundation
 Floyd County ACCE (Access to Community College Education) Program (#3949)
 \$75,000 Requested**

Anticipated Results							
Program Summary			Unduplicated # of Students Completing in School Year:				
TRRC Priority	TRRC \$ Requested	# of Students Served	TRRC Diplomas	TRRC Certificates	TRRC Associates	TRRC Transfers	Total
#1 - Workforce Credentials							
#2 - STEM-H and Advanced Manufacturing, completing within one year	\$ 30,000	30	10	20			30
#3 - STEM-H and Advanced Manufacturing, completing in more than one year	30,000	30			30		30
#4 - High-Demand Occupations, completing within one year	7,500	7			7		7
#5 - High-Demand Occupations, completing in more than one year	7,500	8			8		8
Total	\$ 75,000	75	10	20	45		75

Anticipated Results						
Workforce Financial Aid Budget Worksheet						
Summary	TRRC \$ Amount	TRRC # of Students Served	Match \$ Amount	Match # of Students Served	Total \$ Amount	Total # of Students Served
Total	\$ 75,000	75	\$ 75,000	75	\$ 150,000	75

High-Demand Occupations:

- Police Science (AAS)
- Human Services (AAS)

Distribution

- Non-G3 Eligible Program = \$37,500
- G3-Eligible Programs = \$37,500

Staff Comments:

TRRC funds will continue to support students in NRCC's ACCE program which targets recent Floyd County high school graduates. Approximately half of the requested funds will be used to serve students in G3 eligible program. NRCC requested 25% less funding in this year's application which may reflect a reduced need as a result of G3. The application indicates that all funds will be used to support students in TRRC priority programs.

Staff Recommendation: Staff recommends an award of \$75,000

Southwest Virginia Community College
2022-2023 SWCC WFA Tobacco Scholarship Program (#3952)
\$240,000 Requested

Anticipated Results							
Program Summary			Unduplicated # of Students Completing in School Year:				
TRRC Priority	TRRC \$ Requested	# of Students Served	TRRC Diplomas	TRRC Certificates	TRRC Associates	TRRC Transfers	Total
#1 - Workforce Credentials							
#2 - STEM-H and Advanced Manufacturing, completing within one year	\$ 28,215	22		22			22
#3 - STEM-H and Advanced Manufacturing, completing in more than one year	141,075	75		25	35	15	75
#4 - High-Demand Occupations, completing within one year							
#5 - High-Demand Occupations, completing in more than one year	70,710	38			20	18	38
Total	\$ 240,000	128		44	55	33	132

Anticipated Results						
Workforce Financial Aid Budget Worksheet						
Summary	TRRC \$ Amount	TRRC # of Students Served	Match \$ Amount	Match # of Students Served	Total \$ Amount	Total # of Students Served
Total	\$ 240,000	128	\$ 703,494	374	\$ 943,494	502

High-Demand Occupations:

- Education: AA&S Education and AA&S Education -Teacher Preparation

Distribution

- Non-G3 Eligible Program = \$ 240,000
- G3-Eligible Programs = zero

Staff Comments:

SWCC does not plan to use TRRC funds to support students in G3 eligible programs. A significant portion of the funding is allocated for Priority 5 to serve students in two Education career track programs. While these are transfer degrees which are not typically a priority for TRRC WFA support, the region’s significant shortage of teachers is justification for the planned allocation.

Staff Recommendation: Staff recommends an award of \$240,000

Virginia Highlands Community College Educational Foundation
Virginia Highlands Community College - Workforce Financial Aid FY23 (#3953)
\$240,000 Requested

Anticipated Results							
Program Summary			Unduplicated # of Students Completing in School Year:				
TRRC Priority	TRRC \$ Requested	# of Students Served	TRRC Diplomas	TRRC Certificates	TRRC Associates	TRRC Transfers	Total
#1 - Workforce Credentials	\$ 36,000	48		48			48
#2 - STEM-H and Advanced Manufacturing, completing within one year	94,000	60	6	12	38	4	60
#3 - STEM-H and Advanced Manufacturing, completing in more than one year	70,000	55	25		18	12	55
#4 - High-Demand Occupations, completing within one year	20,000	60	20	24	16		60
#5 - High-Demand Occupations, completing in more than one year	20,000	17			10	7	17
Total	\$ 240,000	240	51	84	82	23	240

Anticipated Results						
Workforce Financial Aid Budget Worksheet						
Summary	TRRC \$ Amount	TRRC # of Students Served	Match \$ Amount	Match # of Students Served	Total \$ Amount	Total # of Students Served
Total	\$ 240,000	240	\$ 240,000	240	\$ 480,000	480

High-Demand Occupations:

- Administration of Justice (CSC and AAS)
- Education (AA&S)

Distribution

- Non-G3 Eligible Program = not provided
- G3-Eligible Programs = not provided

Staff Recommendation:

This application did not provide an estimate for the amount of TRRC funds that may be used to support students in G3 eligible programs. For the 2021-2022 school year, VHCC received the largest G3 allocation of any TRRC region school (approximately \$1.28M). If level funding is allocated for next year, it is possible that no funds will be needed to support G3 program placed students.

Staff Recommendation: Staff recommends an award of \$240,000

Wytheville Community College
Wytheville Community College Forging Futures Scholarship Program (#3955)
\$240,000 Requested

Anticipated Results							
Program Summary			Unduplicated # of Students Completing in School Year:				
TRRC Priority	TRRC \$ Requested	# of Students Served	TRRC Diplomas	TRRC Certificates	TRRC Associates	TRRC Transfers	Total
#1 - Workforce Credentials	\$ 40,000	50		50			50
#2 - STEM-H and Advanced Manufacturing, completing within one year	105,000	70	2	20	46	2	70
#3 - STEM-H and Advanced Manufacturing, completing in more than one year	80,000	55					0
#4 - High-Demand Occupations, completing within one year							10
#5 - High-Demand Occupations, completing in more than one year	15,000	10					
Total	\$ 240,000	185	2	70	46	2	120

Anticipated Results						
Workforce Financial Aid Budget Worksheet						
Summary	TRRC \$ Amount	TRRC # of Students Served	Match \$ Amount	Match # of Students Served	Total \$ Amount	Total # of Students Served
Total	\$ 240,000	185	\$ 360,000	185	\$ 600,000	185

High-Demand Occupations:

- Administration of Justice (CSC, AAS) and Corrections Science (CSC, AAS)
- Education (AA&S)

Distribution

- Non-G3 Eligible Program = \$190,000
- G3-Eligible Programs = \$50,000

Staff Comments:

WCC will utilize approximately \$50,000 of the request to serve students in G3 eligible programs. The remainder of the request will serve non G3 program placed students including those in the Priority 5, high demand, fields of Administration of Justice/ Corrections Science and Education.

Staff Recommendation: Staff recommends an award of \$75,000